

**Agarwal Packers and Movers Limited**

**Statement of profit and loss for the year ended 31 March 2012**

(All amount in ₹ unless otherwise stated)

	Notes	Year ended 31 March 2012 Amount in ₹.	Year ended 31 March 2011 Amount in ₹.
<b>Income</b>			
Revenue from operations	23	2,474,109,804	2,018,875,770
<b>Revenue from operations</b>		<b>2,474,109,804</b>	<b>2,018,875,770</b>
Other income	24	96,349,323	24,650,813
<b>Total revenue</b>		<b>2,570,459,127</b>	<b>2,043,526,583</b>
<b>Expenses</b>			
Operating expenses	25	2,142,371,485	1,924,855,629
Employee benefit expenses	26	98,020,731	49,453,602
Finance costs	27	58,330,606	31,289,181
Depreciation and amortisation expense	28	31,788,038	548,191
Other expenses	29	182,867,928	15,618,744
Prior period items	30	833,683	-
<b>Total expenses</b>		<b>2,514,212,471</b>	<b>2,021,765,347</b>
<b>Profit before tax</b>		<b>56,246,656</b>	<b>21,761,236</b>
<b>Tax expense</b>			
Current tax		11,305,540	5,144,783
Deferred tax		16,940,096	1,424,483
<b>Profit for the year</b>		<b>28,001,020</b>	<b>15,191,970</b>
<b>Earnings per equity share</b>	31		
Basic/diluted		31.04	29.73

Notes 1 to 44 form an integral part of these financial statements

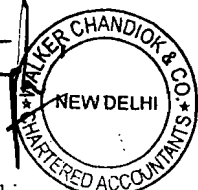
This is the statement of profit and loss referred to in our report of even date

*Walker, Chandio & Co*

For Walker, Chandio & Co

Chartered Accountants

*B P Singh*  
Per B P Singh  
Partner



For and on behalf of board of directors

*Rajeev Khurana*  
Rajeev Khurana  
Director

*Pradeep Goel*  
Pradeep Goel  
Director

*Om Prakash Jain*  
Om Prakash Jain  
Director

Place : New Delhi

Date : 30 November 2012